MUNICIPIO DE COATZINGO PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

Concepto	2024	2025	2026	2027	2028	2029
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	11,833,377.26	11,833,377.26	11,833,377.26	11,833,377.26	11,833,377.26	11,833,377.26
A. Servicios Personales	4,960,237.46	4,960,237.46	4,960,237.46	4,960,237.46	4,960,237.46	4,960,237.46
B. Materiales y Suministros	1,775,264.13	1,775,264.13	1,775,264.13	1,775,264.13	1,775,264.13	1,775,264.13
C. Servicios Generales	2,578,515.43	2,578,515.43	2,578,515.43	2,578,515.43	2,578,515.43	2,578,515.43
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,858,442.72	1,858,442.72	1,858,442.72	1,858,442.72	1,858,442.72	1,858,442.72
E. Bienes Muebles, Inmuebles e Intangibles	126,277.43	126,277.43	126,277.43	126,277.43	126,277.43	126,277.43
F. Inversión Pública	534,640.09	534,640.09	534,640.09	534,640.09	534,640.09	534,640.09
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	8,899,518.60	8,899,518.60	8,899,518.60	8,899,518.60	8,899,518.60	8,899,518.60
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00
C. Servicios Generales	1,145,206.40	1,145,206.40	1,145,206.40	1,145,206.40	1,145,206.40	1,145,206.40
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	7,702,312.20	7,702,312.20	7,702,312.20	7,702,312.20	7,702,312.20	7,702,312.20
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	20,732,895.86	20,732,895.86	20,732,895.86	20,732,895.86	20,732,895.86	20,732,895.86