MUNICIPIO DE COATZINGO PUEBLA

RESULTADOS DE EGRESOS - LDF (F7d)
(PESOS)

Concepto	2019	2020	2021	2022	2023	2024
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	22,024,069.35	8,910,081.14	9,532,343.63	10,255,787.46	12,201,873.87	12,568,769.84
A. Servicios Personales	4,070,517.66	4,176,670.40	4,640,673.86	4,207,992.33	3,588,185.49	5,266,556.92
B. Materiales y Suministros	1,360,633.84	1,318,983.64	2,393,799.83	2,061,570.29	2,889,684.91	1,797,614.13
C. Servicios Generales	2,774,548.30	2,497,110.55	1,976,552.17	3,655,660.95	5,410,349.87	2,556,165.43
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	346,731.50	478,210.39	253,141.00	262,771.52	313,655.60	1,858,442.72
E. Bienes Muebles, Inmuebles e Intangibles	161,520.00	29,500.00	129,605.94	67,792.37	-2.00	198,350.55
F. Inversión Pública	13,310,118.05	409,606.16	138,570.83	0.00	0.00	891,640.09
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	6,796,401.89	7,100,567.65	6,769,051.53	9,020,148.34	12,982,492.29	9,499,605.20
A. Servicios Personales	0.00	230,040.62	0.00	0.00	0.00	0.00
B. Materiales y Suministros	0.00	68,590.00	0.00	0.00	0.00	14,000.00
C. Servicios Generales	848,099.00	1,188,016.20	1,129,244.61	1,508,004.29	1,363,675.22	1,225,206.40
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,091,448.60	104,530.90	92,276.65	132,606.82	436,206.57	52,000.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	108,552.51	0.00	324,278.00	-73,499.59	506,086.60
F. Inversión Pública	4,856,854.29	5,400,837.42	5,547,530.27	7,055,259.23	11,234,756.49	7,702,312.20
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	21,353.60	0.00
3. Total del Resultado de Egresos (3=1+2)	28,820,471.24	16,010,648.79	16,301,395.16	19,275,935.80	25,184,366.16	22,068,375.04