MUNICIPIO DE COATZINGO PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

Concepto	2024	2025	2026	2027	2028	2029
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	12,568,769.84	12,568,769.84	12,568,769.84	12,568,769.84	12,568,769.84	12,568,769.84
A. Servicios Personales	5,266,556.92	5,266,556.92	5,266,556.92	5,266,556.92	5,266,556.92	5,266,556.92
B. Materiales y Suministros	1,788,424.13	1,788,424.13	1,788,424.13	1,788,424.13	1,788,424.13	1,788,424.13
C. Servicios Generales	2,565,355.43	2,565,355.43	2,565,355.43	2,565,355.43	2,565,355.43	2,565,355.43
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,858,442.72	1,858,442.72	1,858,442.72	1,858,442.72	1,858,442.72	1,858,442.72
E. Bienes Muebles, Inmuebles e Intangibles	198,350.55	198,350.55	198,350.55	198,350.55	198,350.55	198,350.55
F. Inversión Pública	891,640.09	891,640.09	891,640.09	891,640.09	891,640.09	891,640.09
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	11,172,566.19	11,172,566.19	11,172,566.19	11,172,566.19	11,172,566.19	11,172,566.19
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
C. Servicios Generales	1,331,206.40	1,331,206.40	1,331,206.40	1,331,206.40	1,331,206.40	1,331,206.40
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00
E. Bienes Muebles, Inmuebles e Intangibles	708,522.20	708,522.20	708,522.20	708,522.20	708,522.20	708,522.20
F. Inversión Pública	9,066,837.59	9,066,837.59	9,066,837.59	9,066,837.59	9,066,837.59	9,066,837.59
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	23,741,336.03	23,741,336.03	23,741,336.03	23,741,336.03	23,741,336.03	23,741,336.03