MUNICIPIO DE COATZINGO PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

Concepto	2025	2026	2027	2028	2029	2030
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	11,615,862.71	11,615,862.71	11,615,862.71	11,615,862.71	11,615,862.71	11,615,862.71
A. Servicios Personales	3,412,830.00	3,412,830.00	3,412,830.00	3,412,830.00	3,412,830.00	3,412,830.00
B. Materiales y Suministros	2,062,476.20	2,062,476.20	2,062,476.20	2,062,476.20	2,062,476.20	2,062,476.20
C. Servicios Generales	5,484,454.06	5,484,454.06	5,484,454.06	5,484,454.06	5,484,454.06	5,484,454.06
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	291,020.21	291,020.21	291,020.21	291,020.21	291,020.21	291,020.21
E. Bienes Muebles, Inmuebles e Intangibles	14,250.00	14,250.00	14,250.00	14,250.00	14,250.00	14,250.00
F. Inversión Pública	350,832.24	350,832.24	350,832.24	350,832.24	350,832.24	350,832.24
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	9,255,499.35	9,255,499.35	9,255,499.35	9,255,499.35	9,255,499.35	9,255,499.35
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00
C. Servicios Generales	2,385,615.84	2,385,615.84	2,385,615.84	2,385,615.84	2,385,615.84	2,385,615.84
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	133,480.37	133,480.37	133,480.37	133,480.37	133,480.37	133,480.37
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	6,736,403.14	6,736,403.14	6,736,403.14	6,736,403.14	6,736,403.14	6,736,403.14
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	20,871,362.06	20,871,362.06	20,871,362.06	20,871,362.06	20,871,362.06	20,871,362.06