MUNICIPIO DE COATZINGO PUEBLA

RESULTADOS DE EGRESOS - LDF (F7d)
(PESOS)

Concepto	2020	2021	2022	2023	2024	2025
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	8,910,081.14	9,532,343.63	10,255,787.46	12,201,873.87	11,897,822.52	13,485,948.00
A. Servicios Personales	4,176,670.40	4,640,673.86	4,207,992.33	3,588,185.49	3,649,149.81	3,597,791.36
B. Materiales y Suministros	1,318,983.64	2,393,799.83	2,061,570.29	2,889,684.91	2,097,046.15	2,589,543.58
C. Servicios Generales	2,497,110.55	1,976,552.17	3,655,660.95	5,410,349.87	5,725,519.82	6,639,591.32
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	478,210.39	253,141.00	262,771.52	313,655.60	359,883.62	293,939.50
E. Bienes Muebles, Inmuebles e Intangibles	29,500.00	129,605.94	67,792.37	-2.00	-290,776.88	14,250.00
F. Inversión Pública	409,606.16	138,570.83	0.00	0.00	357,000.00	350,832.24
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	7,100,567.65	6,769,051.53	9,020,148.34	12,982,492.29	10,585,234.98	11,634,109.00
A. Servicios Personales	230,040.62	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	68,590.00	0.00	0.00	0.00	14,000.00	0.00
C. Servicios Generales	1,188,016.20	1,129,244.61	1,508,004.29	1,363,675.22	1,878,585.01	1,666,881.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	104,530.90	92,276.65	132,606.82	436,206.57	126,521.65	0.00
E. Bienes Muebles, Inmuebles e Intangibles	108,552.51	0.00	324,278.00	-73,499.59	506,086.60	650,000.00
F. Inversión Pública	5,400,837.42	5,547,530.27	7,055,259.23	11,234,756.49	7,944,699.96	9,317,228.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	21,353.60	115,341.76	0.00
3. Total del Resultado de Egresos (3=1+2)	16,010,648.79	16,301,395.16	19,275,935.80	25,184,366.16	22,483,057.50	25,120,057.00