MUNICIPIO DE COATZINGO PUEBLA

RESULTADOS DE EGRESOS - LDF (F7d)
(PESOS)

Concepto	2021	2022	2023	2024	2025	2026
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	9,532,343.63	10,255,787.46	12,201,873.87	11,897,822.52	13,485,948.00	12,862,259.91
A. Servicios Personales	4,640,673.86	4,207,992.33	3,588,185.49	3,649,149.81	3,597,791.36	3,414,315.18
B. Materiales y Suministros	2,393,799.83	2,061,570.29	2,889,684.91	2,097,046.15	2,589,543.58	2,283,624.54
C. Servicios Generales	1,976,552.17	3,655,660.95	5,410,349.87	5,725,519.82	6,639,591.32	6,851,640.77
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	253,141.00	262,771.52	313,655.60	359,883.62	293,939.50	312,679.42
E. Bienes Muebles, Inmuebles e Intangibles	129,605.94	67,792.37	-2.00	-290,776.88	14,250.00	0.00
F. Inversión Pública	138,570.83	0.00	0.00	357,000.00	350,832.24	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	6,769,051.53	9,020,148.34	12,982,492.29	10,585,234.98	11,634,109.00	9,625,719.33
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	0.00	0.00	0.00	14,000.00	0.00	0.00
C. Servicios Generales	1,129,244.61	1,508,004.29	1,363,675.22	1,878,585.01	1,666,881.00	2,481,040.48
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	92,276.65	132,606.82	436,206.57	126,521.65	0.00	138,819.58
E. Bienes Muebles, Inmuebles e Intangibles	0.00	324,278.00	-73,499.59	506,086.60	650,000.00	0.00
F. Inversión Pública	5,547,530.27	7,055,259.23	11,234,756.49	7,944,699.96	9,317,228.00	7,005,859.27
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	21,353.60	115,341.76	0.00	0.00
3. Total del Resultado de Egresos (3=1+2)	16,301,395.16	19,275,935.80	25,184,366.16	22,483,057.50	25,120,057.00	22,487,979.24